



University of Namibia
Annual Procurement Plan 2023

| Procurement No. | Description | Quantity | Category | Procurement reserved in terms of the Directive on Local Sourcing | Procurement method | Estimated Value (NS) | Scheduled Date for Invitation of Bids | Reason for deviating from the default method (where applicable) |
|-----------------|---|----------|----------|--|--------------------|----------------------|---------------------------------------|---|
| 1 | supply and delivery of 3-D printers for prototype design | Various | Goods | No | RFQ | 300,000.00 | Feb-23 | Section 27(4)(b) |
| 2 | supply and delivery of equipment in the Incubation centre | Various | Goods | No | RFQ | 1,000,000.00 | Feb-23 | Section 27(4)(b) |
| 3 | Supply an delivery of Jam & Juice making machine | 2 | Goods | No | RFQ | 200,000.00 | Feb-23 | Section 27(4)(b) |
| 4 | supply and delivery of development materials for IPR and Technology Transfer | Various | Goods | No | RFQ | 120,000.00 | Feb-23 | Section 27(4)(b) |
| 5 | Books, Manuals & Text books | Various | Goods | No | RFQ | 750,000.00 | Feb-23 | Section 27(4)(b) |
| 6 | Supply of lab equipments | Various | Goods | No | ONB | 10,000,000.00 | Feb-23 | Section 27(4)(b) |
| 7 | Provision of first aid training | Various | Goods | No | RFQ | 270,000.00 | Mar-23 | Section 27(4)(b) |
| 8 | Provision of various teaching equipments | Various | NCS | No | ONB | 9,000,000.00 | Mar-23 | Section 27(4)(b) |
| 9 | Procurement of livestock | Various | Goods | Yes | RFQ | 130,000.00 | Mar-23 | Section 27(4)(b) |
| 10 | Maintenance - Buildings | Various | Works | Yes | ONB | 29,000,000.00 | Mar-23 | Section 27(4)(b) |
| 11 | Provision of protective clothing | Various | Goods | No | RFQ | 1,600,000.00 | Mar-23 | Section 27(4)(b) |
| 12 | Maintenance: Airconditioning | Various | Works | Yes | ONB | 2,490,000.00 | Mar-23 | Section 27(4)(b) |
| 13 | Maint: Roads | Various | Works | Yes | RFQ | 700,000.00 | Apr-23 | Section 27(4)(b) |
| 14 | Maintenance- Fencing | Various | Works | Yes | RFQ | 400,000.00 | Apr-23 | Section 27(4)(b) |
| 15 | Maintenance: Electricity Reticulation | Various | Works | Yes | ONB | 3,005,000.00 | Apr-23 | Section 27(4)(b) |
| 16 | Maintanance - Sewer Reticulation | Various | Works | Yes | ONB | 2,000,000.00 | Apr-23 | Section 27(4)(b) |
| 17 | Maintanance - Water reticulation | Various | Works | Yes | ONB | 2,150,000.00 | Apr-23 | Section 27(4)(b) |
| 18 | Maintanance: GenSets | Various | Goods | No | RFQ | 650,000.00 | Apr-23 | Section 27(4)(b) |
| 19 | Purchase of dental chairs and phantom lab stations | Various | Goods | No | ONB | 2,600,000.00 | Apr-23 | Section 27(4)(b) |
| 20 | Installations of CCTV cameras phase 2 | Various | Goods | Yes | ONB | 2,500,000.00 | May-23 | Section 27(4)(b) |
| 21 | Procurement of a debt collection system | 1 | Goods | No | RFQ | 100,000.00 | May-23 | Section 27(4)(b) |
| 22 | Developing 2 dumping sites | Various | Works | No | ONB | 3,000,000.00 | May-23 | Section 27(4)(b) |
| 23 | Servicing fire equipment and repairs, putting up fire hydrants at HP | Various | NCS | Yes | ONB | 2,500,000.00 | May-23 | Section 27(4)(b) |
| 24 | Procurement of Psycometric consultations | Various | NCS | No | RFQ | 110,000.00 | May-23 | Section 27(4)(b) |
| 25 | Procurement of deep freezer and fridge for student specimen, pathology | Various | Goods | No | RFQ | 100,000.00 | May-23 | Section 27(4)(b) |
| 26 | Provision and Replacement of lecturer hall Projectors | Various | Goods | | RFQ | 100,000.00 | May-23 | Section 27(4)(b) |
| 27 | Building of a strong room in the examination room | Various | Works | No | RFQ | 550,000.00 | May-23 | Section 27(4)(b) |
| 28 | To repair and service milking machine, water machine and maintenance and repair of water reservoir. | Various | NCS | Yes | RFQ | 140,000.00 | May-23 | Section 27(4)(b) |
| Total | | | | | | 74,715,000.00 | | |

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| Supported- Mr Ralph van Rooi - Financial Advisor | Signature: | Date: 24 /01/2023 |
| Recommended: Dr Ellen Namhila - Procurement Committee Chairperson | Signature: | Date: 24 /01/2023 |
| Approved: Prof Kenneth Matengu - Accounting Officer | Signature: | Date: 24 /01/2023 |